

Table 12 summarizes cumulative property taxes (based on five, 10, 15, 20 and 25-year increments) for non-County taxing entities. Exhibit B presents the complete property tax spreadsheet.

**Table 12: Cumulative Property Tax Revenues by Taxing District (2020-2044)**

**Cumulative City of Colorado Springs**

Description	2019	2020-2024	2020-2029	2020-2034	2020-2039	2020-2044
Property Taxes (Total)	\$ 11,199	\$ 322,948	\$ 1,757,683	\$ 4,676,376	\$ 7,920,015	\$ 11,374,233
Property Taxes (Base)	\$ 11,199	\$ 69,476	\$ 119,526	\$ 183,900	\$ 251,557	\$ 322,665
Property Tax Revenues (Increment)	\$ -	\$ 253,472	\$ 1,638,157	\$ 4,492,476	\$ 7,668,458	\$ 11,051,568

**Cumulative Colorado Springs School District #11**

Description	2019	2020-2024	2020-2029	2020-2034	2020-2039	2020-2044
Property Taxes (Total)	\$ 132,304	\$ 3,815,130	\$ 20,764,310	\$ 55,244,160	\$ 93,562,746	\$ 134,369,009
Property Taxes (Base)	\$ 132,304	\$ 688,448	\$ 1,412,014	\$ 2,172,489	\$ 2,971,756	\$ 3,811,793
Property Tax Revenues (Increment)	\$ -	\$ 3,126,682	\$ 19,352,296	\$ 53,071,671	\$ 90,590,991	\$ 130,557,216

**Cumulative Pikes Peak Library**

Description	2019	2020-2024	2020-2029	2020-2034	2020-2039	2020-2044
Property Taxes (Total)	\$ 9,607	\$ 277,020	\$ 1,507,715	\$ 4,011,329	\$ 6,793,676	\$ 9,756,656
Property Taxes (Base)	\$ 9,607	\$ 49,989	\$ 102,528	\$ 157,746	\$ 215,782	\$ 276,778
Property Tax Revenues (Increment)	\$ -	\$ 227,031	\$ 1,405,188	\$ 3,853,582	\$ 6,577,894	\$ 9,479,878

**Cumulative Southeastern Colorado Water Conservancy**

Description	2019	2020-2024	2020-2029	2020-2034	2020-2039	2020-2044
Property Taxes (Total)	\$ 2,366	\$ 68,238	\$ 371,392	\$ 988,100	\$ 1,673,468	\$ 2,403,331
Property Taxes (Base)	\$ 2,366	\$ 12,314	\$ 25,255	\$ 38,857	\$ 53,153	\$ 68,178
Property Tax Revenues (Increment)	\$ -	\$ 55,924	\$ 346,136	\$ 949,243	\$ 1,620,315	\$ 2,335,154

**Cumulative Southwest Downtown URA**

Description	2019	2020-2024	2020-2029	2020-2034	2020-2039	2020-2044
Property Taxes (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Taxes (Base)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Tax Revenues (Increment)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Cumulative CS Downtown Development Authority**

Description	2019	2020-2024	2020-2029	2020-2034	2020-2039	2020-2044
Property Taxes (Total)	\$ 12,601	\$ 363,353	\$ 1,977,591	\$ 5,261,449	\$ 8,910,907	\$ 12,797,292
Property Taxes (Base)	\$ 12,601	\$ 65,568	\$ 134,480	\$ 206,908	\$ 283,030	\$ 363,035
Property Tax Revenues (Increment)	\$ -	\$ 297,785	\$ 1,843,111	\$ 5,054,541	\$ 8,627,878	\$ 12,434,257

Source: DGC using information provided by the Developer and the El Paso County Assessor website